

GENERAL OPERATING FUND REVENUES

<u>FISCAL YEAR</u>	<u>OPERATING REVENUE</u>	<u>% CHANGE FROM PRIOR YEAR</u>
1992-93	\$45,248,000	(1.4%)
1993-94	\$46,921,000	3.7%
1994-95	\$51,766,000	10.3%
1995-96	\$57,149,000	10.4%
1996-97	\$64,510,000	12.9%
1997-98	\$67,027,000	3.9%
1998-99	\$67,900,000	1.3%
1999-2000	\$74,712,000	10.0%
2000-01	\$82,708,000	10.7%
2001-02	\$72,623,000	(12.2%)
2002-03 *	\$69,760,000	(3.9%)
2003-04 **	\$71,852,000	3.0%

* Estimated

** Proposed